
Effectiveness and Future Sustainability of Homeless Services



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MEASURE H

Measure H Timeline

December 2016

- Board approved ordinance placing Measure H on the ballot

March 2017

- County voters approved Measure H, with 69.34% favoring landmark measure

By the Year 2022

- Help 45,000 families/individuals escape homelessness and enable 30,000 others to stay housed

Funding Recommendations

Funding Categories	FY2017-18 Final*	FY2018-19 Tentative*	FY2019-20 Tentative*
Prevent Homelessness	\$8.500	\$17.000	\$17.000
Subsidize Housing	\$81.534	\$115.170	\$132.216
Increase Income	\$20.680	\$22.830	\$19.300
Provide Case Management & Services	\$25.723	\$51.550	\$77.180
Create a Coordinated System	\$106.000	\$151.385	\$164.393
Increase Affordable/Homeless Housing	\$15.000	\$15.000	\$20.000
Administration	\$1.500	\$1.500	\$1.500
Total	\$258.937	\$374.435	\$431.589

*Funding in millions

These recommendations target 21 interconnected strategies specifically funded by Measure H, including:

- **Outreach**
- **Crisis/Bridge Housing**
- **Permanent Housing**
- **Prevention help for families & individuals**

ST. JOSEPH CENTER

St. Joseph Center Mission

St. Joseph Center's mission is to provide working poor families, as well as homeless, men, women and children of all ages, with the inner resources and tools to become productive, stable and self-supporting members of the community.

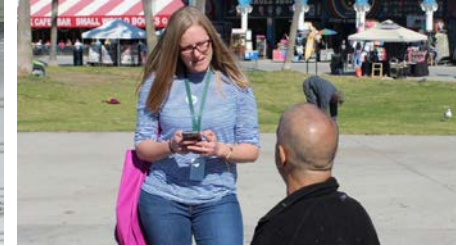
St. Joseph Center (SJC) was founded on July 8, 1976 by two Sisters of St. Joseph of Carondelet. Though we are a separately incorporated 501(c)(3) non-profit organization, we retain an affiliation with the Sisters as a "Sponsored Institution".



St. Joseph Center Services

10,000+

Low-income and homeless people reached through outreach and direct services



Outreach & Engagement

- 5,543 homeless men, women, and children engaged
- 4,526 homeless people assisted through housing navigation, housing placement, referrals
- 26,823 hot, nutritious meals served to homeless men and women at Bread and Roses Café

Housing

- 596 homeless people placed in permanent housing
- 1,000 formerly homeless men, women, and children assisted to retain housing

Mental Health

- 408 men, women, and children benefitted from life-changing mental health services
- 93 individuals accessed DMH representative payee services to prevent homelessness

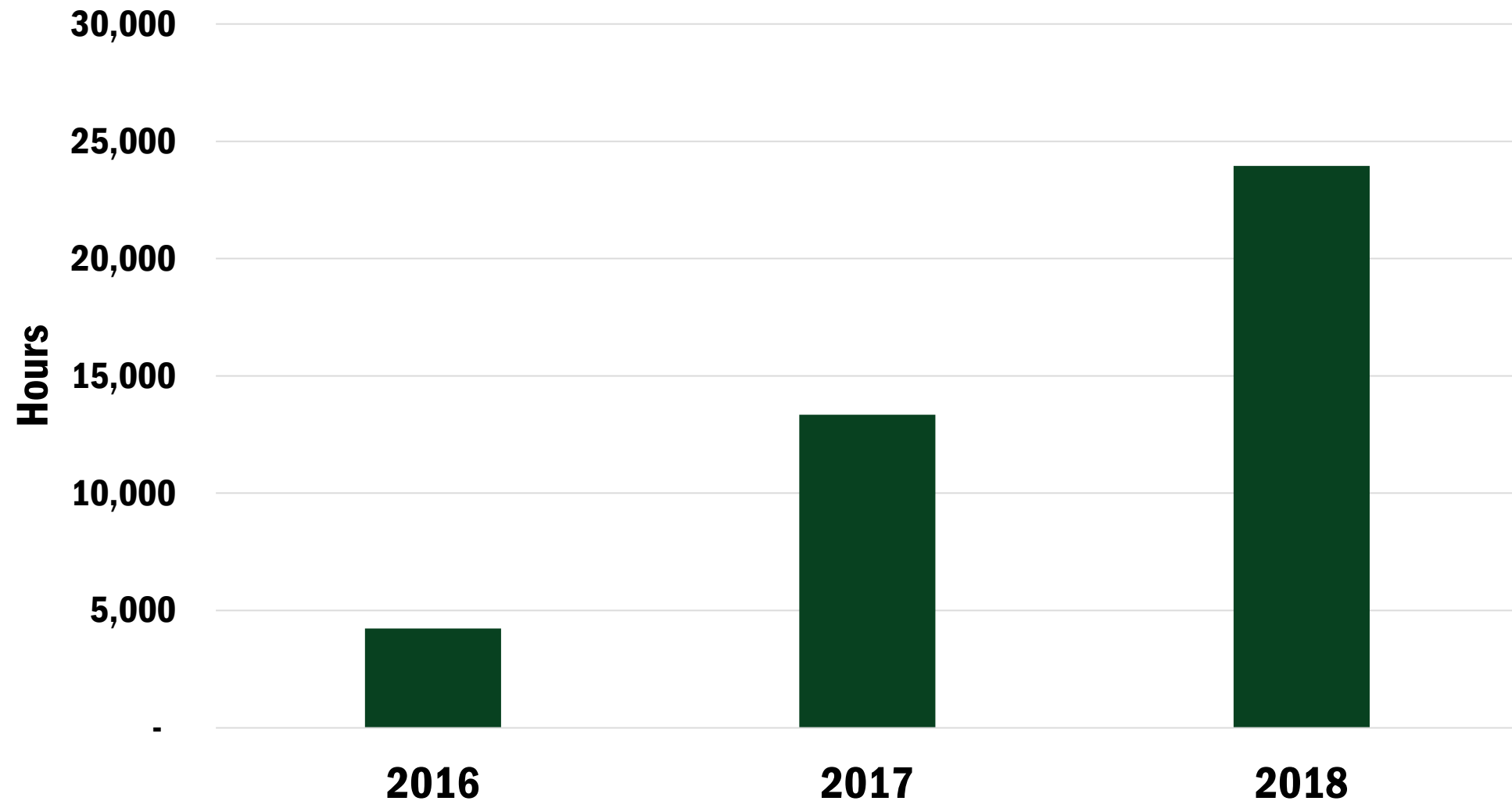
Education & Vocational

- 56 men and women graduated from our Culinary Training Program; 75% found jobs
- 34 women graduated from our web development training program; 44% found jobs

*2017 Annual Totals

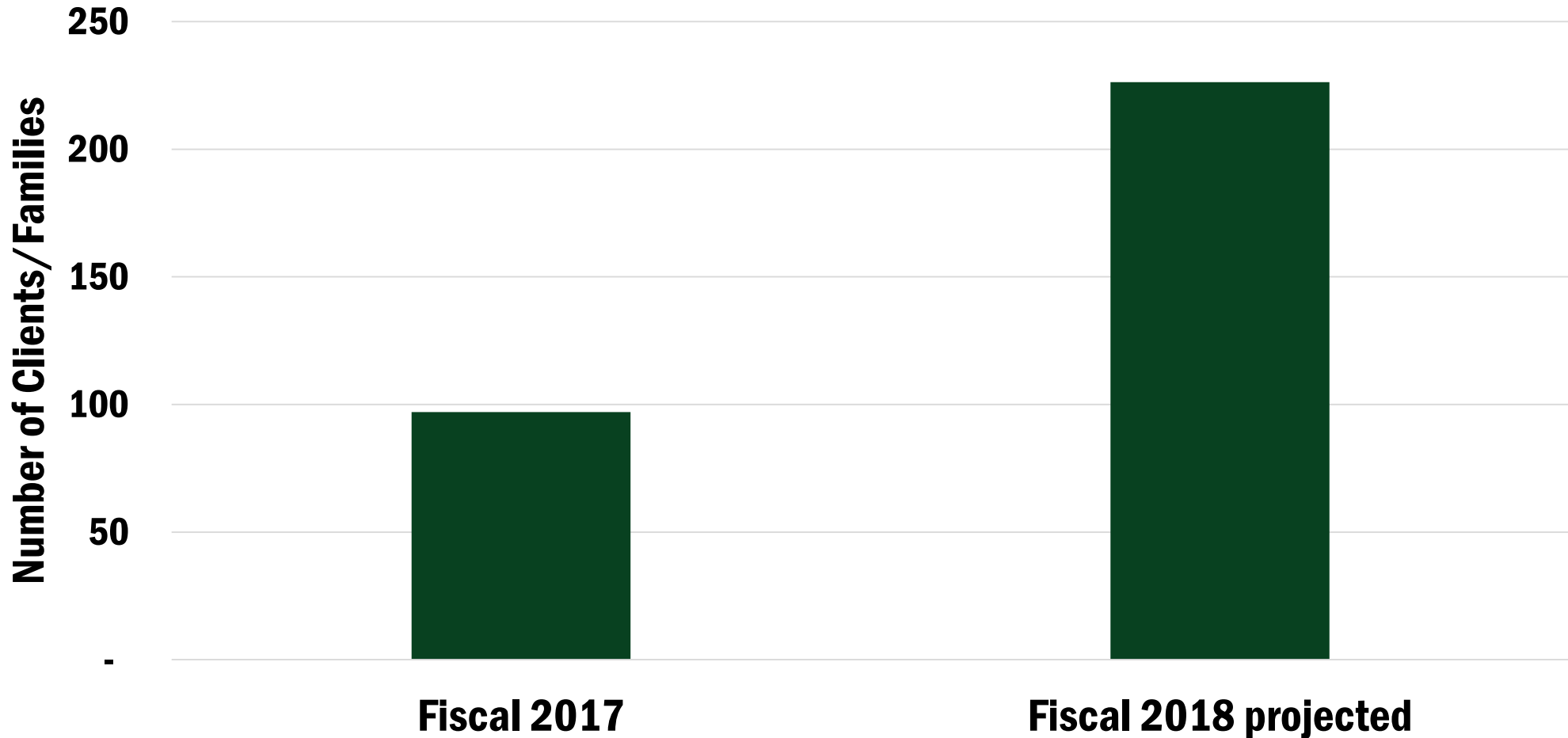
Impact of Measure H

Staff Hours in Outreach & Engagement

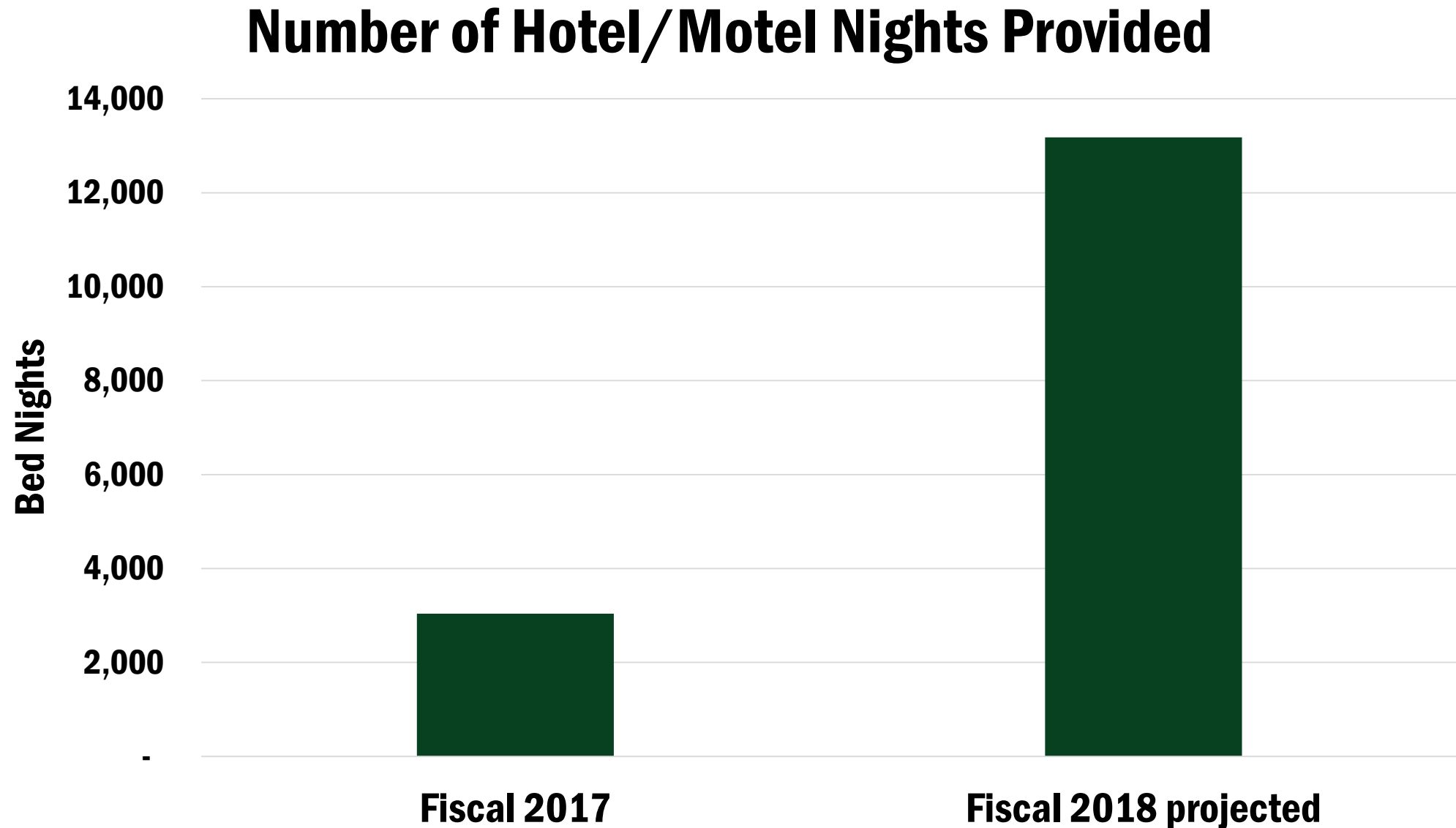


Impact of Measure H

Number of Clients/Families Housed in Hotels/Motels



Impact of Measure H



Implementation Challenges For Local Non-Profits

- Financial Sustainability
- Agency Infrastructure
- Recruitment
- Workforce Development
- Mission Alignment

QUESTIONS